

Minutes of the Manchester City Council Budget Work Session
January 15, 2018

Mayor Kramer called the meeting to order at 4:03pm.

Council members present: Dean Sherman, Mary Ann Poynor, Dan Stelken, Connie Behnken, Ron Struble.
Absent: None.

City Manager Tim Vick reviewed the initial budget presentation with the Council.

Items discussed included:

- Top priority projects, programs and initiatives
- Capital projects and equipment replacement
- Council budget goals and priorities
- Property tax valuations
- Rollback history and State backfill
- Capital improvement plan
- Utility rate increases

The work session adjourned at 6:05pm.

Attest:

Milt L. Kramer, Mayor

Erin Learn, City Clerk