

Minutes of the Manchester City Council Budget Work Session
Monday, January 21, 2019

Mayor Kramer called the budget work session to order at 5:00pm.

Council members present: Mary Ann Poynor, Dan Stelken, Tania Bradley. Absent: Dean Sherman.

FISCAL YEAR 2019-2020 BUDGET

City Manager Vick reviewed the initial budget presentation with the Council.

Items discussed included:

- Top priority projects, programs and initiatives
- Capital projects and equipment replacement
- Council budget goals and priorities
- Property tax valuations
- Rollback history and State backfill
- Capital improvement plan
- Utility rate increases

Motion by Poynor, seconded by Bradley that the meeting adjourn at 6:42pm. Motion carried, all ayes.

Attest:

Milt L. Kramer, Mayor

Erin Learn, City Clerk