

Minutes of the Manchester City Council Budget Work Session
Monday, February 4, 2019

Mayor Kramer called the budget work session to order at 5:00pm.

Council members present: Dean Sherman, Mary Ann Poynor, Dan Stelken, Tania Bradley. Absent: None.

FISCAL YEAR 2019-2020 BUDGET

City Manager Vick reviewed and discussed the proposed budget presentation with the Council. Items discussed included: development of the levy rate, factors affecting valuations, factors influencing the development of the levy rate, employee benefits levy, debt service levy, utilizing additional debt service capacity for equipment purchase, proposed levy rate, levy rate history, how do we compare to other towns, proposed city levy impact, and budget breakdown by category and department.

Motion by Stelken, seconded by Struble that the meeting adjourn at 7:16pm. Motion carried, all ayes.

Milt L. Kramer, Mayor

Attest:

Erin Learn, City Clerk